

### Anticipated SCR 24 Month Consultant Usage Spreadsheet

SR	Project Name	Quarter Needed	Type of Work	Magnitude	Advertised or On-Call
12	US 12/SR 124 Burbank Interchange	4th Qtr 2006	Appraisal	\$25,000	Advertised
12	US 12/SR 124 Burbank Interchange	3rd Qtr 2006	Environmental	\$500,000	On-Call
12	McDonald Rd. to Walla Walla	3rd Qtr 2006	Appraisal	\$40,000	Advertised
12	McDonald Rd. to Walla Walla	3rd Qtr 2006	Surveying - PLS	\$50,000	On-Call
12	Phases 7 and 8	TBD	Support of the EA/EIS	\$700,000	Sole Source - Negotiated
24	QS-R-37	3rd Qtr 2006	Surveying	\$13,000	On-Call
82	PS-E-311 Extension	4th Qtr 2006	Surveying	\$13,000	On-Call
82	I-82/Valley Mall Interchange Improv	3rd Qtr 2007	Appraisal	\$40,000	Advertised
82	I-82/Valley Mall Blvd. I/C Improv	3rd Qtr 2006	Environmental/some Engr.	\$800,000	On-Call
90	I-90 Variable Speed Limit Expansion	1st Qtr 2007	Central Software for the Traffic M	\$300,000	Advertised or Soul Source
90	Ellensburg Interchange - Feasibili	3rd Qtr 2006	Traffic	\$100,000	On-Call
97	Satus Creek Bridge Replacement	3rd Qtr 2007	Appraisal	\$15,000	Advertised
97	Satus Creek Bridge Replacement	4th Qtr. 2006	Env. Doc.	\$100,000	Yakama Nation
240	14 miles S. of SR 24 to Snively	4th Qtr. 2007	Appraisal	\$15,000	Advertised
823	Goodlander to Harrison Rd.	4th Qtr. 2007	Appraisal	\$25,000	Advertised
823	Goodlander to Harrison Rd	In Process	Surveying - PLS	\$50,000	On-Call
	Other Projects	TBD	Environmental	\$75,000	On Call

NOTE 1: To Be Determined (TBD) is acceptable for project the 2nd year out